



Keaau Middle Financial Plan 2021-2022 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2021-04-14 17:43:50.0

Source of Funding	PrgmID	Program Description	Type	Student Success	Staff Success	Successful Systems of	Total
Gen-WSF	15954	WSF Adjustment	Certificated	\$ 0	\$ 0	\$ 0	\$ 0
		15954 total		\$ 0	\$ 0	\$ 0	\$ 0
	42101	WSF-Instruction	Certificated	\$ 2,154,669	\$ 0	\$ 0	\$ 2,154,669
			Classified	\$ 86,085	\$ 0	\$ 0	\$ 86,085
			Current Expenses	\$ 120,092	\$ 0	\$ 0	\$ 120,092
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
	42101 total		\$ 2,360,846	\$ 0	\$ 0	\$ 2,360,846	
	42102	WSF-EII	Certificated	\$ 65,293	\$ 0	\$ 0	\$ 65,293
			Classified	\$ 25,826	\$ 0	\$ 0	\$ 25,826
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
	42102 total		\$ 91,119	\$ 0	\$ 0	\$ 91,119	
	42103	WSF-Instructional Support	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
	42103 total		\$ 0	\$ 0	\$ 0	\$ 0	
	42104	WSF-Student Services	Certificated	\$ 326,465	\$ 0	\$ 0	\$ 326,465
			Classified	\$ 68,010	\$ 0	\$ 0	\$ 68,010
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
	42104 total		\$ 394,475	\$ 0	\$ 0	\$ 394,475	
	42105	WSF-Student Body Activities	Certificated	\$ 78,353	\$ 0	\$ 0	\$ 78,353
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
	42105 total		\$ 78,353	\$ 0	\$ 0	\$ 78,353	
	42112	WSF-School Administration	Certificated	\$ 0	\$ 0	\$ 308,439	\$ 308,439
Classified			\$ 0	\$ 0	\$ 263,973	\$ 263,973	
Current Expenses			\$ 0	\$ 0	\$ 55,980	\$ 55,980	
Equipment			\$ 0	\$ 0	\$ 0	\$ 0	
42112 total		\$ 0	\$ 0	\$ 628,392	\$ 628,392		
42113	WSF-School Facility Services	Classified	\$ 0	\$ 0	\$ 296,533	\$ 296,533	
		Casual/Hourly	\$ 0	\$ 0	\$ 7,676	\$ 7,676	



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Gen-WSF	42113	WSF-School Facility Services	Current Expenses	\$ 0	\$ 0	\$ 22,200	\$ 22,200
			42113 total	\$ 0	\$ 0	\$ 326,409	\$ 326,409
	Gen-WSF			\$ 2,924,793	\$ 0	\$ 954,801	\$ 3,879,594
Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 848,809	\$ 0	\$ 0	\$ 848,809
			Classified	\$ 318,515	\$ 0	\$ 0	\$ 318,515
	17101 total			\$ 1,167,324	\$ 0	\$ 0	\$ 1,167,324
Gen-SPED			\$ 1,167,324	\$ 0	\$ 0	\$ 1,167,324	
Gen-Categ	18864	Alternative Programs	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			18864 total	\$ 0	\$ 0	\$ 0	\$ 0
	Gen-Categ			\$ 0	\$ 0	\$ 0	\$ 0
Federal	18040	Essa 21st CCLC - Cohort 12	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
			18040 total	\$ 0	\$ 0	\$ 0	\$ 0
	18902	ESEA Title I-Schools	Certificated	\$ 111,000	\$ 0	\$ 0	\$ 111,000
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			18902 total	\$ 111,000	\$ 0	\$ 0	\$ 111,000
	20657	Essa Title Ila Targeted Prof Dev	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			20657 total	\$ 0	\$ 0	\$ 0	\$ 0
	20697	Essa Title Ila Prof Dev	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			20697 total	\$ 0	\$ 0	\$ 0	\$ 0
	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
35913 total			\$ 0	\$ 0	\$ 0	\$ 0	
Federal			\$ 111,000	\$ 0	\$ 0	\$ 111,000	
Gen-Cent	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
	35163 total			\$ 0	\$ 0	\$ 0	\$ 0
Gen-Cent			\$ 0	\$ 0	\$ 0	\$ 0	

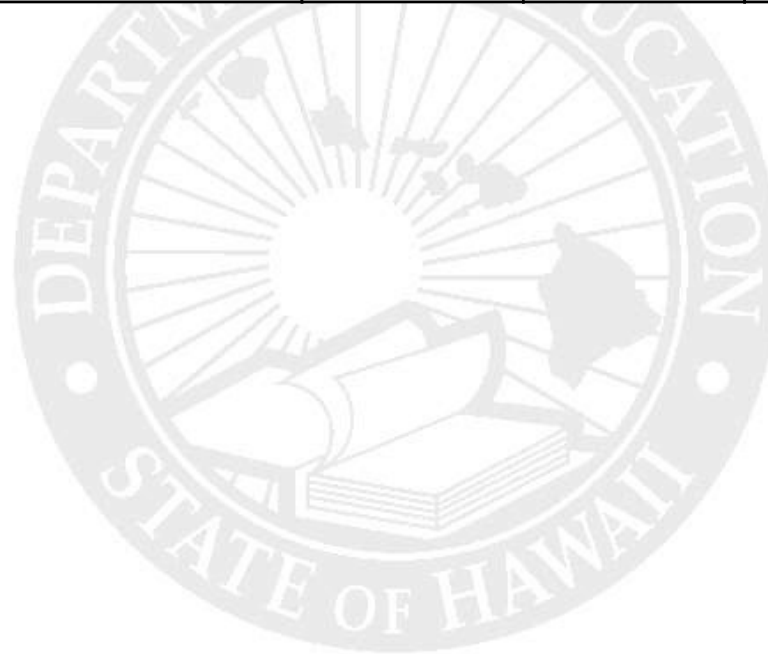


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Source of Funding	PrgmID	Program Description	Type	Student Success	Staff Success	Successful Systems of	Total
Special	35304	Food Services-Special Fund	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
		35304 total		\$ 0	\$ 0	\$ 0	\$ 0
	Special			\$ 0	\$ 0	\$ 0	\$ 0
Grand Total				\$ 4,203,117	\$ 0	\$ 954,801	\$ 5,157,918





FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

