

# School Community Council

Keaau Middle School

Minutes

3:30p - 4:30p

**December 13, 2024**

**Present:** Brad Silva, Certificated; Lissandra Baldan-Jenkins(Alternate Parent), Gregg Yonemori, Principal; Lark Morin, SCC Chairman/Community, Aimee McBraun, Student

**Absent:** Vanessa Quiocho, Parent; Chase Lunsford, Classified

**Call to Order:** 3:20 pm

**Topic**

**Discussion**

Agenda:  
Review of Minutes

Minutes accepted and second

Comprehensive Needs Assessment (CNA)

KMS is a Title One School

If 50% or more FRL

Requirements: CNA to identify needs and plans

Interdependency: CNA provides the big needs and drives the AcPlan

This CNA is what we worked on last year

This year's CNA will be done in March '25

CNA drives everything

Data used:

SBA

HSA - 8th gr science

iReady Rdg & Math

Climate absenteeism

Behavior

Need or focus:

Low basic math/rdg

Low student self efficacy

High chronic absenteeism

- These are written as Priority Performance Challenge
- Students struggled w/emotional regulation for past two years resulting

Using strategies for reading and math to fill the gaps

Advisory - to help structure support to address student emotional

Question: Is there a way to manage/gauge the SEL piece

Round 2 of Panorama will be administered on 12/18; Faculty will analyze data in January '25

<p>in inappropriate behaviors leading to disciplinary actions</p> <ul style="list-style-type: none"> <li>● Chronic absenteeism</li> </ul>	
<p>Waiver Day Professional Development to try to improve in the needs Contractually: 6 days + Tchr Institute Day Start: 2 days + 2 days admin upfront + 2 days Professional Collaboration Day (one of which is the KKP Summit; 2nd is school directed day - 12/16/24)</p> <p>Additional days for Professional Development is through the waiver process</p>	
<p>Salaried Financial Plan</p> <p>Decline in enrollment SY 23-24: Disenrolled students moved to different island or mainland SY 24-25: to homeschool</p> <p>Funding 770 to 660 students (based on projected enrollment) If it goes less, we will have less money funding</p> <p>Projection has been accurate for KMS Funds: WSF (based on # of students) Total: \$5,069,864 SSPA: \$1,507,954 TOTAL: \$6, Needed to give back \$250,000 to state due to lower enrollment</p> <p>Summary of Positions for next year: Gen Ed - 39 Sped - 12 Counselor -</p> <p>Classified: Acct Clerk - 1 Custodian 4 (full time) and 2 (.5) EAs - 13.5 (17 people)</p> <p>WSF Salaries: \$4,781,922 SPPA: \$1,399,740</p>	<p>Question: For students who opted to homeschool: Were they here or are they coming from the mainland?</p> <p>After Covid, there were those who continued to do homeschool</p>

<p>Total, \$6,181,622  Percentage of Budget: 94%  Carry over 5% (~\$250,000)</p> <p>For SY 24-25</p> <p>Budgeted for 4 counselors  SY 24-25 - 3 counselors  Trimmed 1 teacher position</p> <p>Recommendation</p>	<p>What made you decide which positions to pull out?</p> <p>If we can cut other ways first, that would best; don't want to cut positions. Decided on counselor since there was no one in that position</p> <p>Question: Teacher cut position. If that teacher is retiring, is that the cut position?</p> <p>Personnel: KMS has to identify which line is going to be cut up front.</p> <p>Recommendation: Is it okay to move forward with this Salaried Financial Plan?</p> <p>Decision: Agreement</p>
<p>Waiver Day  Process:</p> <ul style="list-style-type: none"> <li>● School leadership team and admin propose</li> <li>● Consensus</li> </ul> <p>Timeline:  Jan. 21, 2025</p> <p>Recommendations:  Four days for SY 2025-2026  Aug 4th  Sept 22  Nov 3  Jan 6</p> <p>Questions/Feedback</p>	<p>Questions/Feedback: Would our recommendation be to seek approval for four waiver days?</p> <p>Decision: Agreed</p>
<p>Vision &amp; Mission</p> <ul style="list-style-type: none"> <li>● Started back in 22-23</li> <li>● Finalized with faculty in 2024</li> </ul>	

<p>Vision: <i>To inspire, guide and empower the youth of our community.</i></p> <p>Mission: <i>Together, we cultivate a place where all students thrive academically, socially, emotionally, and physically. We embrace the aloha spirit, foster a love for learning, and have a deep connection to our Kea'au community.</i></p>	
<p>SCC Newsletter</p> <p>Outreach to families and community? Is that something we would like to do?</p>	<p>KMS would be open to inviting people to school initiatives (e.g., Community Fair, Family Engagement )</p> <p>Lark: Perhaps an overview/presentation to share what the purpose of the SCC is, to spark greater interest.</p>
<p>Adjourn:</p>	<p>4:30 pm</p>